



# **JPS Board of Trustees**

## **Bond Update**

**March 1, 2022**



# Presentation Overview

- **Construction Updates**
- **Projected Board Action Dates on Remaining Projects**
- **Bond Financial Report Update**
- **Ribbon Cutting Events**

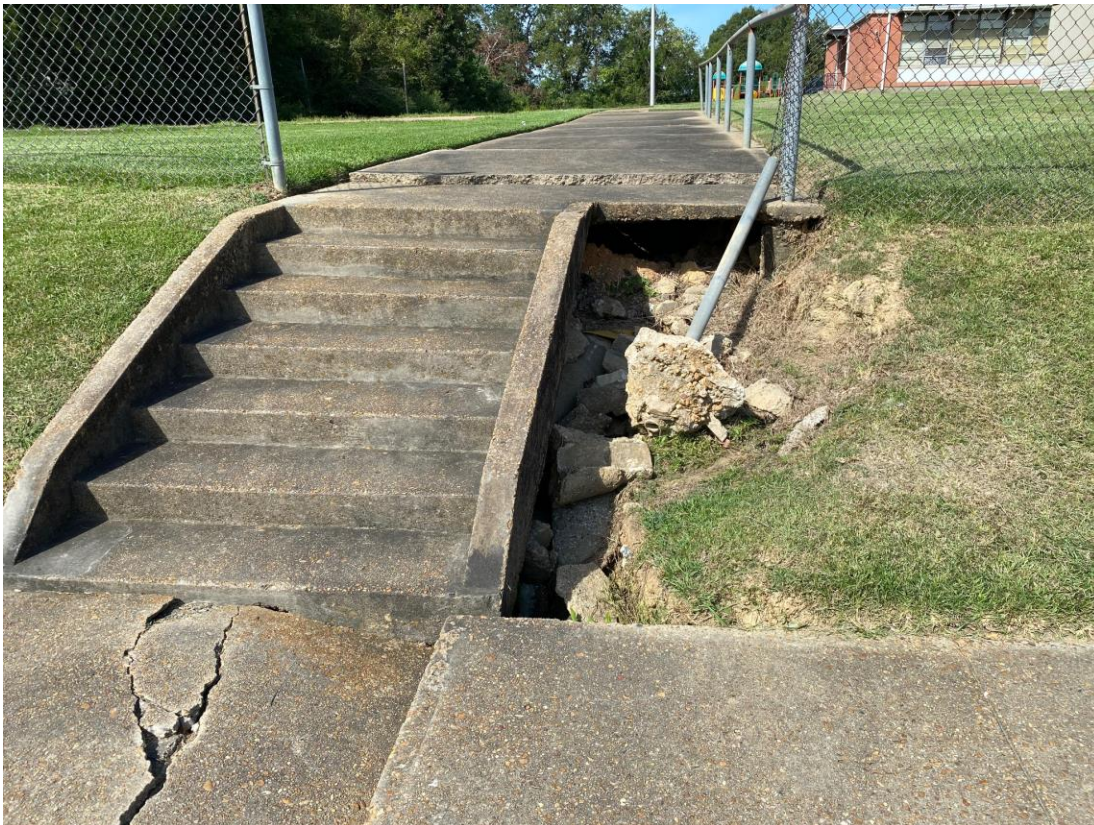


## Construction Updates

- Dawson Elementary
- Johnson Elementary
- Lake Elementary
- Raines Elementary
- Sykes Elementary
- Walton Elementary
- Cardozo Middle
- Kirksey Middle

# Dawson Elementary

Before



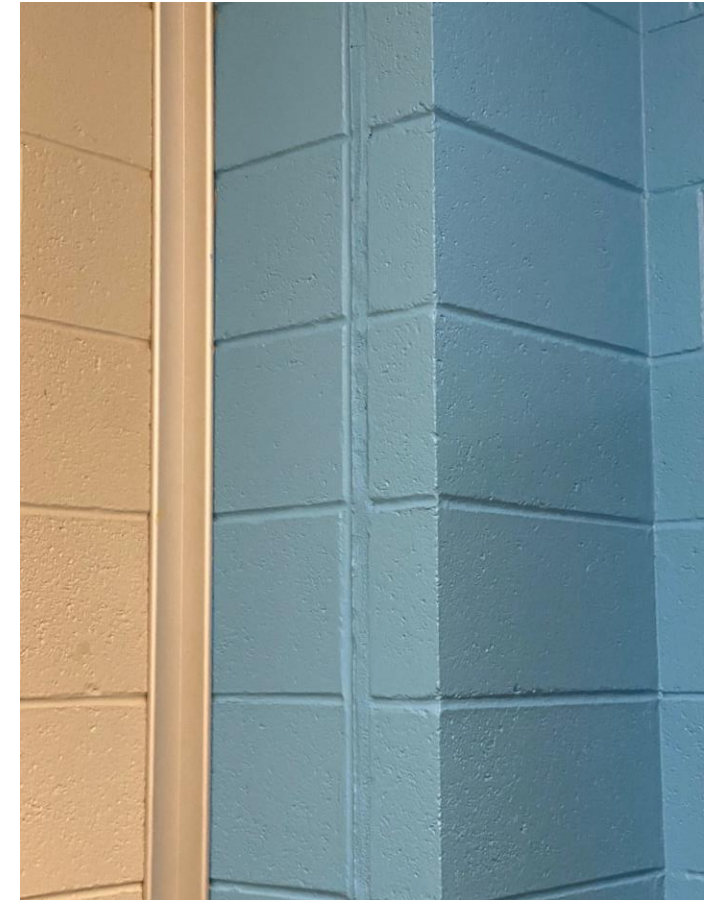
After





# Johnson Elementary

## *Structural Repairs*



# Johnson Elementary

Before



## *Structural Repairs*

After





# Johnson Elementary

Before



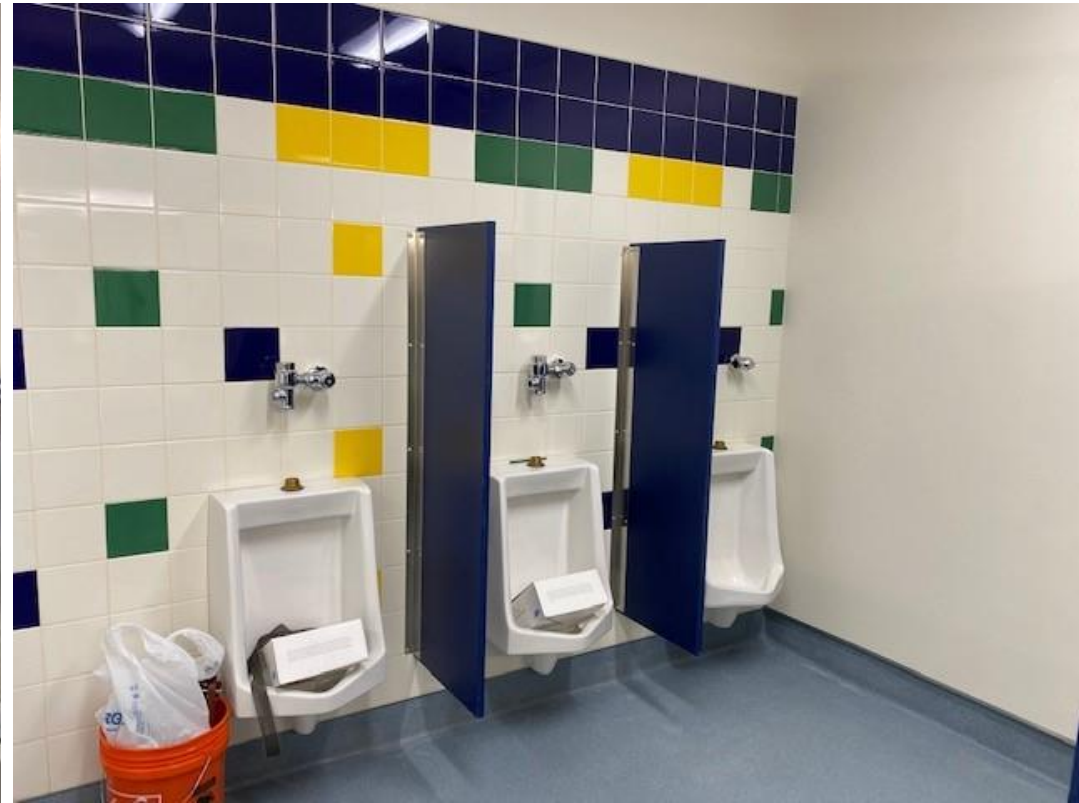
## *Structural Repairs*

After



# Lake Elementary

## *Restroom Renovations*





# Lake Elementary

## *Classroom Millwork*

Before



After

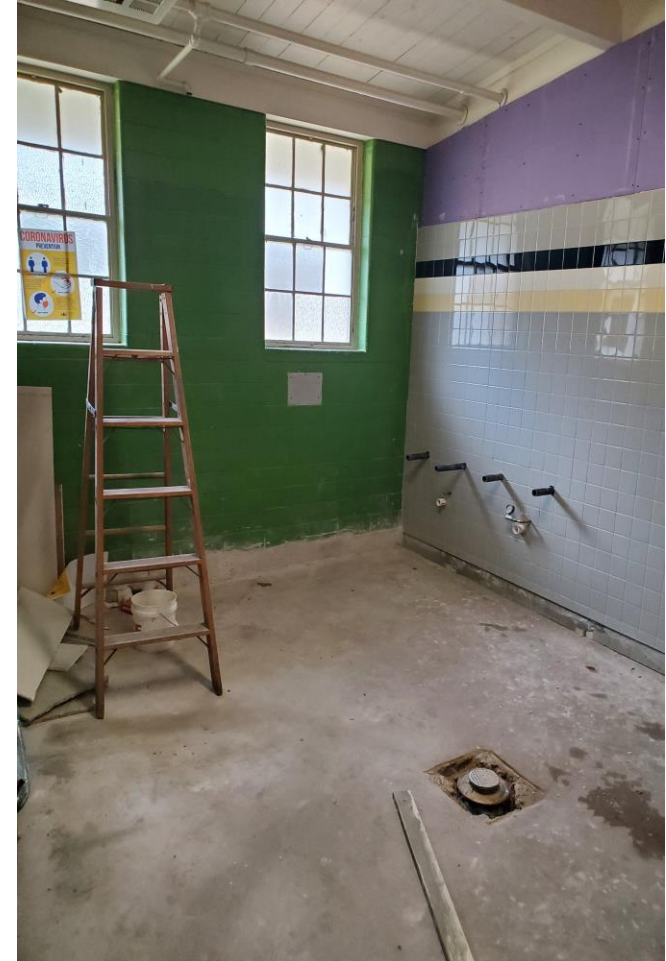


# Raines Elementary





# Sykes Elementary



# Walton Elementary

## *Restroom Renovations*





# Cardozo Middle

## *Drainage Improvements*





# Kirksey Middle

## *Drainage Improvements*



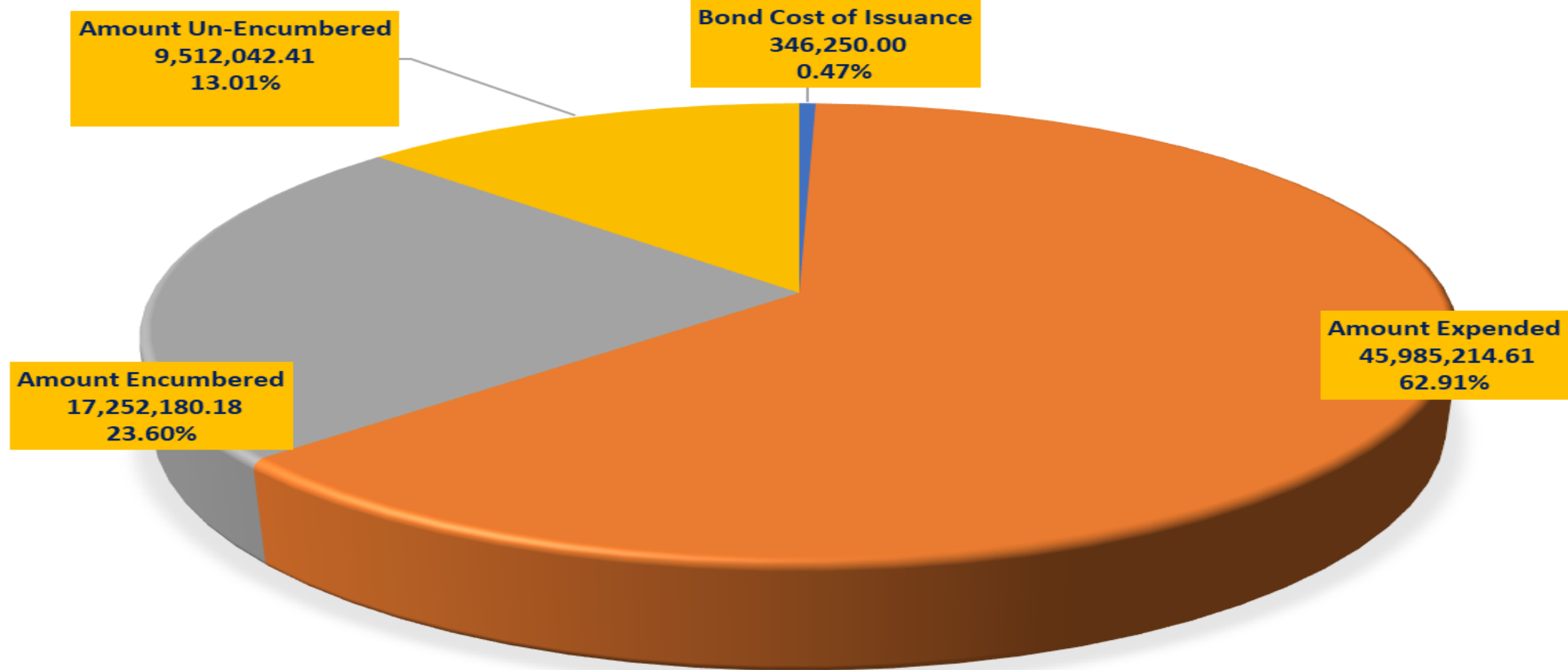


# Projected Board Action Timeline

Month	School /Major Projects
March 2022	Wells APAC Renovations Newell Field Renovations
April 2022	Baseball and Softball Fields



## 2018 BOND EXPENSE ANALYSIS GRAPHIC DEPICTION



**As of March 1, 2022: Amount “Expended + Encumbered” = 87%**

**Amount expended is 62.9% which is up from 56% from the Dec 7, 2021 update.  
Amount expended was incorrectly reported as 68.8% on the Feb 1, 2022 update.**





# Bond Financial Update as of March 1, 2022

JACKSON PUBLIC SCHOOLS 2018 BOND FUND SCHEDULE OF BUDGET BALANCES				
	{A}	{B}	{C}	D={A-B-C}
SCHOOL/SITE	Budget	Expenditures	Encumbered	Budget Balance
Bailey	1,953,311.00	1,361,639.67	591,671.33	-
Baker	228,685.80	14,549.71	212,075.29	2,060.80
Bates	38,200.00	31,086.88	713.12	6,400.00
Blackburn	540,171.00	215,802.36	81,910.64	242,458.00
Boyd	425,331.76	402,380.44	22,951.32	-
Brinkley	1,163,329.00	436,586.73	664,630.27	62,112.00
Callaway	8,221,289.29	8,143,635.17	37,250.40	40,403.72
Capital City	778,113.93	758,903.29	-	19,210.64
Cardozo	558,865.56	127,545.99	431,319.57	-
Career Development Center	500,000.00	467,820.25	20,500.00	11,679.75
Casey	217,713.66	171,390.17	46,323.49	-
Chastain	1,056,583.20	434,406.47	570,096.73	52,080.00
Clausell	402,285.00	330,228.04	72,056.96	-
Dawson	244,920.00	114,550.15	130,369.85	-
Forest Hill	10,906,387.56	7,900,997.57	2,544,106.26	461,283.73
Galloway	91,114.69	71,114.69	20,000.00	-
Green	996,687.34	996,687.34	-	-
Hardy	743,192.07	678,950.69	64,241.38	-
Isable	140,508.00	13,965.00	126,543.00	-
Jim Hill	2,908,138.94	2,140,489.35	249,311.80	518,337.79
John Hopkins	860,000.00	349,272.51	398,028.75	112,698.74
Johnson	350,000.00	274,116.70	55,979.30	19,904.00



SCHOOL/SITE	Budget	Expenditures	Encumbered	Budget Balance
Key	134,113.90	109,892.03	24,221.87	-
Kirksey	244,641.88	91,816.90	152,824.98	-
Lake	480,000.00	238,478.73	207,081.27	34,440.00
Lanier	2,965,235.57	2,650,138.40	295,633.42	19,463.75
Lee	449,415.00	448,461.40	953.60	-
Lester	203,500.00	33,357.50	151,862.50	18,280.00
Marshall	533,122.00	504,872.67	20,610.07	7,639.26
McLeod	768,536.00	28,311.97	685,888.03	54,336.00
McWillie	175,825.98	51,557.70	124,268.28	-
Morrison	8,130.22	8,130.22	-	-
Murrah	2,765,447.64	2,189,664.52	103,411.92	472,371.20
North Jackson	782,874.87	345,467.93	433,406.94	4,000.00
Northwest	1,226,000.00	925,111.38	98,004.88	202,883.74
Oak Forest	953,932.72	874,112.72	79,819.70	0.30
Obama Magnet	108,972.59	106,378.66	2,593.93	-
Pecan Park	530,000.00	318,105.42	2,678.16	209,216.42
Peeples	481,116.27	93,218.57	154,281.43	233,616.27
Powell	1,233,600.73	524,786.49	650,254.24	58,560.00
Power APAC	802,689.00	79,084.15	43,315.85	680,289.00
Provine	2,732,777.86	2,146,471.39	146,968.09	439,338.38
Raines	1,100,000.00	329,696.08	537,303.92	233,000.00
Rowan	200,000.00	1,600.00	-	198,400.00





SCHOOL/SITE	Budget	Expenditures	Encumbered	Budget Balance
Smith	408,000.00	303,045.07	98,954.93	6,000.00
Spann	430,000.00	148,083.86	250.00	281,666.14
Sykes	341,000.00	79,886.70	256,113.30	5,000.00
Timberlawn	91,965.00	91,965.00	-	-
Van Winkle	391,387.23	391,387.23	-	-
Walton	472,845.51	326,902.25	145,943.26	-
Watkins	16,280.00	14,520.00	-	1,760.00
Whitten	2,337,547.00	1,944,020.20	391,126.80	2,400.00
Wilkins	525,148.71	479,806.87	45,341.84	-
Wingfield	2,200,420.68	1,717,117.97	109,061.32	374,241.39
Newell Field	400,000.00	176,839.31	223,160.69	-
Baseball/Softball Complex	1,000,000.00	36,857.30	43,142.70	920,000.00
Hughes Field	7,179,790.00	1,789,871.45	5,389,918.55	-
North Jackson Field	800,000.00	80,821.65	74,526.00	644,652.35
South Jackson Field	580,186.00	454,257.37	125,928.63	-
Project Management	508,248.00	414,998.38	93,249.62	-
Bond Issuance Fees deducted from Bond Proceeds	346,250.00	346,250.00	-	-
Administration/UnAllocated	2,608,084.14	-	-	2,608,084.14
Total Allocation	72,841,912.30	46,331,464.61	17,252,180.18	9,258,267.51





*FOREST HILL HIGH SCHOOL*  
*Tuesday, February 8, 2022*

Local Media Coverage

- [WAPT Link](#)
- [WJTV Link](#)





School	Date
Northwest Middle	Tuesday, March 8
Green Elementary	Tuesday, March 22
Callaway High	Thursday, March 31





# Thank You

## We Welcome Any Questions